



**Thursday, 19 March January 2009**

**Item 6: Core Group health fund – inviting expressions of interest**

At the start of 2008, Worcestershire PCT offered £15,000 to each district LSP to fund health improvement projects in their area. For administrative reasons, Wychavon District Council didn't receive this money until November 2008. Wychavon agreed with the PCT that £5,000 would go towards paying for publicity related to health improvement, leaving £10K for the Core Group to spend.

If our bid to the Health Improvement Fund is successful, we will contribute £2,000 towards the smoking cessation project, leaving £8,000 for one or more other projects.

We're proposing the following approach for the remainder of the fund:

- Invite all Core Group partners and the three LSPs to submit initial expressions of interest for health improvement projects using the attached form by **1 June 2009**.
- We will carry out an initial assessment of all expressions of interest received, and request further information if necessary.
- Core Group to consider all proposals received at the next available meeting and allocate funding to one or more projects – subject to the satisfactory provision of more detailed information about any aspects of the project that are unclear. We will draw up some criteria to assist with this process.
- Project leads to provide further information if required and key milestones for the project.
- Project leads to report progress to the Core Group (via Paul/Cherrie) every six months and a short final report on completion of the project.

Paul is available to help with bid preparation.

**Cherrie Mansfield**

Strategy & Performance Manager  
Wychavon District Council

**Paul Madill**

Health Improvement Co-ordinator  
Worcestershire PCT



## Core Group health fund Expression of interest form

Core Group partners and the three Wychavon Local Strategic Partnerships are invited to submit initial expressions of interest for a share of the Core Group's £8,000 health fund, which has been provided by Worcestershire Primary Care Trust. We are particularly keen to receive proposals for projects focusing on: nutrition, physical activity, reducing smoking in vulnerable populations and mental health/well-being.

To submit an expression of interest, please complete and return the following short form to [cherrie.mansfield@wychavon.gov.uk](mailto:cherrie.mansfield@wychavon.gov.uk) by **1 June 2009**. Please keep your submission to a maximum of two sides of A4 paper.

Details of person submitting expression of interest	
Name:	Organisation/partnership:
Phone no:	E-mail address:
Project/proposal details	
Project/proposal title:	
Summary of the project and expected health outcomes:	
Which of the following Local Area Agreement health improvement targets will your project contribute to?	
<input type="checkbox"/> NI18 Adult participation in sport	<input type="checkbox"/> NI112 Under 18 conception rate
<input type="checkbox"/> NI39 Alcohol – harm related hospital admission rates	<input type="checkbox"/> NI121 Mortality rate from all circulatory diseases at ages under 75
<input type="checkbox"/> NI56 Obesity among primary school age children in year 6	<input type="checkbox"/> NI123 16+ current smoking rate prevalence
<input type="checkbox"/> NI110 Young people's participation in positive activities	<input type="checkbox"/> None of these.

Which organisations and partnerships will the project involve?	
Who will benefit from the project?	
What measures will you use to demonstrate the project's success?	
<b>Resource requirements</b>	
How much do you want from the Core Group's health fund?	
What will you use it for?	
Details of any other sources of funding sought or needed for this project:	
Will this project go ahead without funding from the Core Group's health fund?	
<b>Sign off</b>	
Signature of person submitting the form:	Date: