

**Evesham Market Town Partnership  
Projects expenditure**

**Appendix 1**

**Environment**

<b><u>Project</u></b>	<b>Total cost</b>	<b>MTI</b>	<b>Public Sector</b>		<b>Private Sector</b>		<b><u>Comments</u></b>
			<b>Actual</b>	<b>Match</b>	<b>Actual</b>	<b>Match</b>	
Waterside Phase I	48,900	25,000	21,900	2,000			
Workman Gardens	29,552	10,343	14,209		5,000		
Waterside Phase II	88,439	33,302	34,637	20,000		500	WCC refurbishment of railing Waterside, Pershore & Abbey Road £20K
Abbey Park Management Plan – riverbank consolidation	180,000	24,000	136,000		20,000		
Town Centre Regeneration Phase I	82,107	35,076	47,031				
Riverside Feature Lighting	29,500	20,000	6,500		3,000		
River Avon Improvements	59,000	21,000	15,000	8,000		15,000	
Linking Town & Riverside	38,563	15,000	23,563				
Heritage Economic Regeneration Scheme	248,958	50,000	140,000			58,958	Project will end in FY 2006-7
Riverside Regeneration Phase III	14,713	0	1,363		13,350		Project continues
Town Centre Regeneration Phase II	56,620	44,000	12,340		280		Project continues
Sub-Total	876,352	277,721	542,543	30,000	41,630	74,458	

**Business, Economy & Tourism**

<b><u>Project</u></b>	<b>Total cost</b>	<b>MTI</b>	<b>Public Sector</b>		<b>Private Sector</b>		<b><u>Comments</u></b>
			<b>Actual</b>	<b>Match</b>	<b>Actual</b>	<b>Match</b>	
River Avon Tourism & Leisure Study	7,300		7,000			300	
Port Street Phase I	44,200	5,000	20,000			19,200	
Vale ICT Study							Paid by AWM as part of pilot Bredon Hill Project
Bell Tower Carillon	29,525	11,032	5,000			13,493	
Improving Access to ICT	46,259	9,405	5,000	1,000		30,854	
Local Distinctiveness	309,805	24,000	122,805		132,000	31,000	Project continues
Connecting our Communities	16,000	10,000	4,000			2,000	Project continues
Enterprise Opportunities	33,242	17,487	12,105			3,650	
Gateway to the Vale: TIC	117,000	12,000	9,000			96,000	Project continues
Gordon Russell Museum	434,000					434,000	HLF Grant
Support Network Farming & Food Business	20,000	8,000	12,000				Project continues
N Ward Unemployment & Migrant Worker studies in the Vale of Evesham	12,500	5,000	5,000	1,500	1,000		
Riverside Regeneration Phase III	583,009	48,000	47,259	500	3,500	483,750	Project continues
Town Centre Regeneration Phase II Bridge Street to Port Street	16,724		10,224		500 Benge- worth Traders Assoc	6,000 AXA	Project continues
<b>Sub-Total</b>	<b>1,669,564</b>	<b>149,924</b>	<b>259,393</b>	<b>3,000</b>	<b>137,000</b>	<b>1,120,247</b>	

**Community & Hinterland**

<b><u>Project</u></b>	<b>Total cost</b>	<b>MTI</b>	<b>Public Sector</b>		<b>Private Sector</b>		<b><u>Comments</u></b>
			<b>Actual</b>	<b>Match</b>	<b>Actual</b>	<b>Match</b>	
Evesham Arts Centre	317,886	17,000	30,000			270,886	
HAVEN Youth support project	10,350	5,181				5,169	
Evesham Sports College	437,000	17,000		390,000		30,000	
Community Chest Capital Builds: URC Hall Church Lench VH Cropthorne Sports Facility	313,688	24,000				3,319rev 36,369c 250,000c ****??	Revenue based projects (Seed funding). 3 have produced capital builds
Connecting our Communities	26,000	10,000	5,000			11,000	Project continues
EasyLink Flexi rural bus route	597,000	0		597,000			£20K MTI planned funding not used but project MTP was a key facilitating partner in the project.
Sub-total	1,701,924	73,181	35,000	987,000		606,743	
<b>Grand total</b>	<b>4,247,840</b>	500,826 <i>*14,502</i> <i>515,328</i>	746,936	1,020,000	178,630	1,801,448	<i>*Admin costs £14,502</i>