

**Wychavon District Council - Parking Accounts 2018-19 to (effective date) 31 March 2019**

	<b>On Street Parking</b>	<b>Off Street Parking</b>
<b>Income</b>		
Parking Charges (including dispensations)	£11,570	£2,129,626
Season Tickets	£0	£251,817
Penalty Charge Notices	£97,540	£58,634
<b>TOTAL INCOME</b>	<b>£109,110</b>	<b>£2,440,077</b>
<b>Expenditure</b>		
Employees	£111,010	£277,970
Other Running Expenses	£13,364	£777,997
<b>TOTAL EXPENDITURE</b>	<b>£124,374</b>	<b>£1,055,967</b>
<b>Net Surplus / (Deficit)</b>	<b>(-15,265)</b>	<b>£1,384,110</b>
<b>Number of controlled parking spaces</b>	<b>1136</b>	<b>3027</b>